

Benjamin Franklin Charter School	078754000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	5,007,756	5,680,660	4,963,991
Federal Projects	0	0	0
State Projects	39,760	0	0
Schoolwide Project Total	5,047,516	5,680,660	4,963,991

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	112,085	0	4,935,431	0	5,047,516
PERCENTAGE OF TOTAL REVENUES	2.22%	0.00%	97.78%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	59,931
MILD, MOD, SEV, MENTAL RETARDAT	27,918	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	31,482	40,349
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	59,400	100,280
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	59,400	100,280

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	658,892
BUILDING & IMPROVEMENTS	329,445
EQUIPMENT	538,286
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	215.595
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	215.595
1997 - 1998 ELEMENTARY	906.230
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	906.230
1998 - 1999 ELEMENTARY	1,170.580
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	1,170.580

TEACHER SALARIES	\$1,652,728
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FALL ENROLLMENT	1,280
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